

Agency 387

Washington State Arts Commission**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2007-09 Expenditure Authority	17.6	5,089	1,566	6,655
Total Maintenance Level	17.6	5,223	2,674	7,897
Difference		134	1,108	1,242
Percent Change from Current Biennium	0.0%	2.6%	70.8%	18.7%
Performance Changes				
Employee Health Insurance		37		37
DIS Rate Reductions		(2)		(2)
Governor-Directed Freeze		(196)		(196)
Actuarial Method Changes #		(38)		(38)
Subtotal		(199)		(199)
Total Proposed Budget	17.6	5,024	2,674	7,698
Difference		(65)	1,108	1,043
Percent Change from Current Biennium	0.0%	(1.3)%	70.8%	15.7%